

LAPORAN REALISASI ANGGARAN TAHUN 2021  
BULAN JANUARI

SATKER/KODE SATKER : PENGADILAN NEGERI SUNGAI PENUH / 058921  
PROPINSI : JAMBI / 10  
BAGIAN ANGGARAN : MAHKAMAH AGUNG /005  
NO.DIPA/TGL.DIPA : SP DIPA- 005.01.2.058921/2021 tanggal 23 November 2020

| SUB KEGIATAN | URAIAN                                                                    | ANGGARAN SEMULA<br>(Rp) | ANGGARAN SETELAH<br>REVISI (Rp) | REALISASI S/D BULAN LALU |         | REALISASI BULAN INI |         | JUMLAH S/D BULAN INI |          | SISA ANGGARAN S/D BULAN INI |           |
|--------------|---------------------------------------------------------------------------|-------------------------|---------------------------------|--------------------------|---------|---------------------|---------|----------------------|----------|-----------------------------|-----------|
|              |                                                                           |                         |                                 | JUMLAH (Rp)              | %       | JUMLAH (Rp)         | %       | JUMLAH (Rp)          | %        | JUMLAH (Rp)                 | %         |
| 1            | 2                                                                         | 3                       | 4                               | 5                        | 6=(5/4) | 7                   | 8=(7/4) | 9                    | 10=(9/4) | 11=(4-10)                   | 12=(11/4) |
| 005.01.01    | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya MA        |                         |                                 |                          |         |                     |         |                      |          |                             |           |
| 1066         | Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi |                         |                                 |                          |         |                     |         |                      |          |                             |           |
| 1066.994     | Layanan Perkantoran                                                       |                         |                                 |                          |         |                     |         |                      |          |                             |           |
| 001          | GAJI DAN TUNJANGAN                                                        |                         |                                 |                          |         |                     |         |                      |          |                             |           |
| A            | PEMBAYARAN GAJI DAN TUNJANGAN                                             |                         |                                 |                          |         |                     |         |                      |          |                             |           |
| 511111       | Belanja Gaji Pokok PNS                                                    | Rp 988,129,000          | Rp 988,129,000                  | Rp -                     | 0.00    | Rp 70,160,000       | 7.10    | Rp 70,160,000        | 7.10     | Rp 917,969,000              | 92.90     |
| 511119       | Belanja Pembulatan Gaji PNS                                               | Rp 24,000               | Rp 24,000                       | Rp -                     | 0.00    | Rp 1,093            | 4.55    | Rp 1,093             | 4.55     | Rp 22,907                   | 95.45     |
| 511121       | Belanja Tunjangan Suami/Isteri PNS                                        | Rp 91,686,000           | Rp 91,686,000                   | Rp -                     | 0.00    | Rp 6,146,740        | 6.70    | Rp 6,146,740         | 6.70     | Rp 85,539,260               | 93.30     |
| 511122       | Belanja Tunjangan Anak PNS                                                | Rp 30,557,000           | Rp 30,557,000                   | Rp -                     | 0.00    | Rp 1,779,284        | 5.82    | Rp 1,779,284         | 5.82     | Rp 28,777,716               | 94.18     |
| 511123       | Belanja Tunjangan Struktural PNS                                          | Rp 28,287,000           | Rp 28,287,000                   | Rp -                     | 0.00    | Rp 2,010,000        | 7.11    | Rp 2,010,000         | 7.11     | Rp 26,277,000               | 92.89     |
| 511124       | Belanja Tunjangan Fungsional PNS                                          | Rp 1,028,833,000        | Rp 1,028,833,000                | Rp -                     | 0.00    | Rp 72,050,000       | 7.00    | Rp 72,050,000        | 7.00     | Rp 956,783,000              | 93.00     |
| 511125       | Belanja Tunjangan PPh PNS                                                 | Rp 172,037,000          | Rp 172,037,000                  | Rp -                     | 0.00    | Rp 5,170,255        | 3.01    | Rp 5,170,255         | 3.01     | Rp 166,866,745              | 96.99     |
| 511126       | Belanja Tunjangan Beras PNS                                               | Rp 73,489,000           | Rp 73,489,000                   | Rp -                     | 0.00    | Rp 4,634,880        | 6.31    | Rp 4,634,880         | 6.31     | Rp 68,854,120               | 93.69     |
| 511129       | Belanja Uang Makan PNS                                                    | Rp 245,256,000          | Rp 245,256,000                  | Rp -                     | 0.00    | Rp 13,227,000       | 5.39    | Rp 13,227,000        | 5.39     | Rp 232,029,000              | 94.61     |
| 511151       | Belanja Tunjangan Umum PNS                                                | Rp 56,520,000           | Rp 56,520,000                   | Rp -                     | 0.00    | Rp 550,000          | 0.97    | Rp 550,000           | 0.97     | Rp 55,970,000               | 99.03     |
|              | Jumlah Kegiatan 1066.994.001                                              | Rp 2,714,818,000        | Rp 2,714,818,000                | Rp -                     | 0.00    | Rp 175,729,252      | 6.47    | Rp 175,729,252       | 6.47     | Rp 2,539,088,748            | 93.53     |
| 002          | OPERASIONAL DAN PEMELIHARAAN KANTOR                                       |                         |                                 |                          |         |                     |         |                      |          |                             |           |
| A            | KEBUTUHAN SEHARI-HARI PERKANTORAN                                         |                         |                                 |                          |         |                     |         |                      |          |                             |           |
| 521111       | Belanja Keperluan Perkantoran                                             | Rp 199,721,000          | Rp 199,721,000                  | Rp -                     | 0.00    | Rp -                | 0.00    | Rp -                 | 0.00     | Rp 199,721,000              | 100.00    |
|              | Honor Pramubhakti                                                         | Rp 78,000,000           | Rp 78,000,000                   | Rp -                     | 0.00    | Rp -                | 0.00    | Rp -                 | 0.00     | Rp 78,000,000               | 100.00    |
|              | Honor Satpam                                                              | Rp 57,200,000           | Rp 57,200,000                   | Rp -                     | 0.00    | Rp -                | 0.00    | Rp -                 | 0.00     | Rp 57,200,000               | 100.00    |
|              | Honor Sopir/Pengemudi                                                     | Rp 57,200,000           | Rp 57,200,000                   | Rp -                     | 0.00    | Rp -                | 0.00    | Rp -                 | 0.00     | Rp 57,200,000               | 100.00    |
|              | Biaya Perjalanan                                                          | Rp 7,321,000            | Rp 7,321,000                    | Rp -                     | 0.00    | Rp -                | 0.00    | Rp -                 | 0.00     | Rp 7,321,000                | 100.00    |
| 521119       | Belanja Barang Operasional Lainnya                                        | Rp 6,556,000            | Rp 6,556,000                    | Rp -                     | 0.00    | Rp -                | 0.00    | Rp -                 | 0.00     | Rp 6,556,000                | 100.00    |
|              | Keperluan sehari-hari perkantoran lainnya                                 | Rp 6,556,000            | Rp 6,556,000                    | Rp -                     | 0.00    | Rp -                | 0.00    | Rp -                 | 0.00     | Rp 6,556,000                | 100.00    |
| 521811       | Belanja Barang Untuk Persediaan Barang Komsumsi/Keperluan                 | Rp 31,576,000           | Rp 31,576,000                   | Rp -                     | 0.00    | Rp 1,030,000        | 3.26    | Rp 1,030,000         | 3.26     | Rp 30,546,000               | 96.74     |
|              | Biaya Keperluan Sehari-hari Perkantoran                                   | Rp 31,576,000           | Rp 31,576,000                   | Rp -                     | 0.00    | Rp 1,030,000        | 3.26    | Rp 1,030,000         | 3.26     | Rp 30,546,000               | 96.74     |
| B            | LANGGANAN DAYA DAN JASA                                                   |                         |                                 |                          |         |                     |         |                      |          |                             |           |
| 521111       | Belanja Keperluan Perkantoran (Daya dan Jasa)                             | Rp 173,000,000          | Rp 15,000,000                   | Rp -                     | 0.00    | Rp -                | 0.00    | Rp -                 | 0.00     | Rp 15,000,000               | 100.00    |
|              | Langganan Internet                                                        | Rp 156,000,000          | Rp 156,000,000                  | Rp -                     | 0.00    | Rp -                | 0.00    | Rp -                 | 0.00     | Rp 156,000,000              | 100.00    |
|              | Langganan Web Hosting                                                     | Rp 2,000,000            | Rp 2,000,000                    | Rp -                     | 0.00    | Rp -                | 0.00    | Rp -                 | 0.00     | Rp 2,000,000                | 100.00    |
|              | Langganan Video Conference                                                | Rp 3,000,000            | Rp 3,000,000                    | Rp -                     | 0.00    | Rp -                | 0.00    | Rp -                 | 0.00     | Rp 3,000,000                | 100.00    |
|              | Tambahan langganan internet                                               | Rp 12,000,000           | Rp 12,000,000                   | Rp -                     | 0.00    | Rp -                | 0.00    | Rp -                 | 0.00     | Rp 12,000,000               | 100.00    |
| 521114       | Belanja Pengiriman Surat Dinas Pos Pusat                                  | Rp 13,200,000           | Rp 13,200,000                   | Rp -                     | 0.00    | Rp -                | 0.00    | Rp -                 | 0.00     | Rp 13,200,000               | 100.00    |
|              | Biaya Pengiriman Surat Dinas                                              | Rp 13,200,000           | Rp 13,200,000                   | Rp -                     | 0.00    | Rp -                | 0.00    | Rp -                 | 0.00     | Rp 13,200,000               | 100.00    |
| 522111       | Belanja Langganan Listrik                                                 | Rp 42,000,000           | Rp 42,000,000                   | Rp -                     | 0.00    | Rp -                | 0.00    | Rp -                 | 0.00     | Rp 42,000,000               | 100.00    |
|              | Langganan Listrik                                                         | Rp 42,000,000           | Rp 42,000,000                   | Rp -                     | 0.00    | Rp -                | 0.00    | Rp -                 | 0.00     | Rp 42,000,000               | 100.00    |
| 522112       | Langganan Daya dan jasa (telepon)                                         | Rp 6,000,000            | Rp 6,000,000                    | Rp -                     | 0.00    | Rp -                | 0.00    | Rp -                 | 0.00     | Rp 6,000,000                | 100.00    |
|              | Langganan Telepon                                                         | Rp 6,000,000            | Rp 6,000,000                    | Rp -                     | 0.00    | Rp -                | 0.00    | Rp -                 | 0.00     | Rp 6,000,000                | 100.00    |
| 522113       | Belanja Langganan Air                                                     | Rp 8,250,000            | Rp 8,250,000                    | Rp -                     | 0.00    | Rp -                | 0.00    | Rp -                 | 0.00     | Rp 8,250,000                | 100.00    |
|              | Langganan Air                                                             | Rp 8,250,000            | Rp 8,250,000                    | Rp -                     | 0.00    | Rp -                | 0.00    | Rp -                 | 0.00     | Rp 8,250,000                | 100.00    |
| C            | PEMELIHARAAN KANTOR                                                       |                         |                                 |                          |         |                     |         |                      |          |                             |           |
| 523111       | Pemeliharaan Gedung dan Bangunan                                          | Rp 106,196,000          | Rp 106,196,000                  | Rp -                     | 0.00    | Rp -                | 0.00    | Rp -                 | 0.00     | Rp 29,000,000               | 27.31     |
|              | Biaya Pemeliharaan Gedung Kantor                                          | Rp 77,196,000           | Rp 77,196,000                   | Rp -                     | 0.00    | Rp -                | 0.00    | Rp -                 | 0.00     | Rp 77,196,000               | 100.00    |
|              | Biaya Pemeliharaan Halaman Kantor                                         | Rp 29,000,000           | Rp 29,000,000                   | Rp -                     | 0.00    | Rp -                | 0.00    | Rp -                 | 0.00     | Rp 29,000,000               | 100.00    |
| 523119       | Biaya Pemeliharaan Gedung Lainnya                                         | Rp 42,000,000           | Rp 42,000,000                   | Rp -                     | 0.00    | Rp -                | 0.00    | Rp -                 | 0.00     | Rp 42,000,000               | 100.00    |
|              | Biaya Pemeliharaan Gedung Lainnya                                         | Rp 42,000,000           | Rp 42,000,000                   | Rp -                     | 0.00    | Rp -                | 0.00    | Rp -                 | 0.00     | Rp 42,000,000               | 100.00    |
| 523121       | Biaya Pemeliharaan Peralatan dan Mesin                                    | Rp 182,984,000          | Rp 182,984,000                  | Rp -                     | 0.00    | Rp -                | 0.00    | Rp -                 | 0.00     | Rp 182,984,000              | 100.00    |
|              | Pemeliharaan Kendaraan Roda 4                                             | Rp 136,520,000          | Rp 136,520,000                  | Rp -                     | 0.00    | Rp -                | 0.00    | Rp -                 | 0.00     | Rp 136,520,000              | 100.00    |
|              | Pemeliharaan Kendaraan Roda 2                                             | Rp 24,384,000           | Rp 24,384,000                   | Rp -                     | 0.00    | Rp -                | 0.00    | Rp -                 | 0.00     | Rp 24,384,000               | 100.00    |
|              | Pemeliharaan PC                                                           | Rp 6,000,000            | Rp 6,000,000                    | Rp -                     | 0.00    | Rp -                | 0.00    | Rp -                 | 0.00     | Rp 6,000,000                | 100.00    |
|              | Pemeliharaan Laptop/Notebook                                              | Rp 6,000,000            | Rp 6,000,000                    | Rp -                     | 0.00    | Rp -                | 0.00    | Rp -                 | 0.00     | Rp 6,000,000                | 100.00    |
|              | Pemeliharaan Printer                                                      | Rp 7,800,000            | Rp 7,800,000                    | Rp -                     | 0.00    | Rp -                | 0.00    | Rp -                 | 0.00     | Rp 7,800,000                | 100.00    |
|              | Pemeliharaan AC Split                                                     | Rp 2,280,000            | Rp 2,280,000                    | Rp -                     | 0.00    | Rp -                | 0.00    | Rp -                 | 0.00     | Rp 2,280,000                | 100.00    |
| D            | PEMBAYARAN TERKAIT PELAKSANAAN OPERASIONAL KANTOR                         |                         |                                 |                          |         |                     |         |                      |          |                             |           |
| 521115       | Honor Pelaksanaan Operasional kantor                                      | Rp 29,400,000           | Rp 29,400,000                   | Rp -                     | 0.00    | Rp -                | 0.00    | Rp -                 | 0.00     | Rp 29,400,000               | 100.00    |
|              | Honor Kuasa Pengguna Anggaran                                             | Rp 7,200,000            | Rp 7,200,000                    | Rp -                     | 0.00    | Rp -                | 0.00    | Rp -                 | 0.00     | Rp 7,200,000                | 100.00    |
|              | Honor Pejabat Pembuat Komitmen                                            | Rp 6,600,000            | Rp 6,600,000                    | Rp -                     | 0.00    | Rp -                | 0.00    | Rp -                 | 0.00     | Rp 6,600,000                | 100.00    |



|           |                                                                  |    |               |    |               |    |   |      |    |             |      |    |             |      |    |               |        |
|-----------|------------------------------------------------------------------|----|---------------|----|---------------|----|---|------|----|-------------|------|----|-------------|------|----|---------------|--------|
|           | Honor Penguji Tagihan dan Penandatanganan SPM                    | Rp | 6,000,000     | Rp | 6,000,000     | Rp | - | 0.00 | Rp | -           | 0.00 | Rp | -           | 0.00 | Rp | 6,000,000     | 100.00 |
|           | Honor Bendahara Pengeluaran                                      | Rp | 5,400,000     | Rp | 5,400,000     | Rp | - | 0.00 | Rp | -           | 0.00 | Rp | -           | 0.00 | Rp | 5,400,000     | 100.00 |
|           | Honor Staf Pengelola Keuangan                                    | Rp | 4,200,000     | Rp | 4,200,000     | Rp | - | 0.00 | Rp | -           | 0.00 | Rp | -           | 0.00 | Rp | 4,200,000     | 100.00 |
| 521119    | Pengadaan pakaian Dinas                                          | Rp | 10,700,000    | Rp | 10,700,000    | Rp | - | 0.00 | Rp | -           | 0.00 | Rp | -           | 0.00 | Rp | 10,700,000    | 100.00 |
|           | Pakaian Dinas Pegawai Non Hakim                                  | Rp | 7,000,000     | Rp | 7,000,000     | Rp | - | 0.00 | Rp | -           | 0.00 | Rp | -           | 0.00 | Rp | 7,000,000     | 100.00 |
|           | Pakaian Dinas Satpam                                             | Rp | 1,200,000     | Rp | 1,200,000     | Rp | - | 0.00 | Rp | -           | 0.00 | Rp | -           | 0.00 | Rp | 1,200,000     | 100.00 |
|           | Pakaian kerja Pramubakti, p. kebersihan, pramubakti              | Rp | 2,500,000     | Rp | 2,500,000     | Rp | - | 0.00 | Rp | -           | 0.00 | Rp | -           | 0.00 | Rp | 2,500,000     | 100.00 |
| E         | PELANTIKAN DAN PENGAMBILAN SUMPAH JABATAN                        |    |               |    |               |    |   |      |    |             |      |    |             |      |    |               |        |
| 521119    | Belanja Barang Operasional Lainnya                               | Rp | 2,300,000     | Rp | 2,300,000     | Rp | - | 0.00 | Rp | -           | 0.00 | Rp | -           | 0.00 | Rp | 2,300,000     | 100.00 |
|           | Konsumsi                                                         | Rp | 2,000,000     | Rp | 2,000,000     | Rp | - | 0.00 | Rp | -           | 0.00 | Rp | -           | 0.00 | Rp | 2,000,000     | 100.00 |
|           | Bahan/Spanduk/Dokumentasi                                        | Rp | 300,000       | Rp | 300,000       | Rp | - | 0.00 | Rp | -           | 0.00 | Rp | -           | 0.00 | Rp | 300,000       | 100.00 |
| 522191    | Belanja Jasa Lainnya                                             | Rp | 245,000       | Rp | 245,000       | Rp | - | 0.00 | Rp | -           | 0.00 | Rp | -           | 0.00 | Rp | 245,000       | 100.00 |
|           | Jasa rohaniawan                                                  | Rp | 245,000       | Rp | 245,000       | Rp | - | 0.00 | Rp | -           | 0.00 | Rp | -           | 0.00 | Rp | 245,000       | 100.00 |
| F         | KONSULTASI KE TINGKAT BANDING                                    |    |               |    |               |    |   |      |    |             |      |    |             |      |    |               |        |
| 524111    | Perjalanan Dinas Biasa                                           | Rp | 87,850,000    | Rp | 87,850,000    | Rp | - | 0.00 | Rp | -           | 0.00 | Rp | -           | 0.00 | Rp | 87,850,000    | 100.00 |
|           | Tiket                                                            | Rp | 14,000,000    | Rp | 14,000,000    | Rp | - | 0.00 | Rp | -           | 0.00 | Rp | -           | 0.00 | Rp | 14,000,000    | 100.00 |
|           | Penginapan                                                       | Rp | 35,000,000    | Rp | 35,000,000    | Rp | - | 0.00 | Rp | -           | 0.00 | Rp | -           | 0.00 | Rp | 35,000,000    | 100.00 |
|           | Uang Harian                                                      | Rp | 38,850,000    | Rp | 38,850,000    | Rp | - | 0.00 | Rp | -           | 0.00 | Rp | -           | 0.00 | Rp | 38,850,000    | 100.00 |
| G         | RAPAT KOORDINASI                                                 |    |               |    |               |    |   |      |    |             |      |    |             |      |    |               |        |
| 521111    | Belanja Keperluan Perkantoran                                    | Rp | 4,600,000     | Rp | 4,600,000     | Rp | - | 0.00 | Rp | -           | 0.00 | Rp | -           | 0.00 | Rp | 4,600,000     | 100.00 |
|           | Konsumsi                                                         | Rp | 4,000,000     | Rp | 4,000,000     | Rp | - | 0.00 |    |             | 0.00 | Rp | -           | 0.00 | Rp | 4,000,000     | 100.00 |
|           | Spanduk                                                          | Rp | 600,000       | Rp | 600,000       | Rp | - | 0.00 |    |             | 0.00 | Rp | -           | 0.00 | Rp | 600,000       | 100.00 |
| H         | PENYUSUNAN RKAK/L                                                |    |               |    |               |    |   |      |    |             |      |    |             |      |    |               |        |
| 524119    | Perjalanan Dinas Penyusun Anggaran                               | Rp | 5,390,000     | Rp | 5,390,000     | Rp | - | 0.00 | Rp | -           | 0.00 | Rp | -           | 0.00 | Rp | 5,390,000     | 100.00 |
|           | Perjalanan Dinas Penyusun Anggaran                               | Rp | 5,390,000     | Rp | 5,390,000     | Rp | - | 0.00 | Rp | -           | 0.00 | Rp | -           | 0.00 | Rp | 5,390,000     | 100.00 |
| J         | RAKERNAS                                                         |    |               |    |               |    |   |      |    |             |      |    |             |      |    |               |        |
| 524119    | Belanja Perjalanan Dinas Paket Meeting Luar Kota/RAKERNAS        | Rp | 12,308,000    | Rp | 12,308,000    | Rp | - | 0.00 | Rp | -           | 0.00 | Rp | -           | 0.00 | Rp | 12,308,000    | 100.00 |
|           | KPN                                                              | Rp | 3,692,000     | Rp | 3,692,000     | Rp | - | 0.00 |    |             | 0.00 | Rp | -           | 0.00 | Rp | 3,692,000     | 100.00 |
|           | Sekretaris                                                       | Rp | 4,308,000     | Rp | 4,308,000     | Rp | - | 0.00 |    |             | 0.00 | Rp | -           | 0.00 | Rp | 4,308,000     | 100.00 |
|           | Panitera                                                         | Rp | 4,308,000     | Rp | 4,308,000     | Rp | - | 0.00 |    |             | 0.00 | Rp | -           | 0.00 | Rp | 4,308,000     | 100.00 |
| K         | SEWA RUMAH DINAS HAKIM                                           |    |               |    |               |    |   |      |    |             |      |    |             |      |    |               |        |
| 522141    | Belanja Sewa                                                     | Rp | 51,840,000    | Rp | 51,840,000    | Rp | - | 0.00 | Rp | -           | 0.00 | Rp | -           | 0.00 | Rp | 51,840,000    | 100.00 |
|           | Sewa Rumah Dinas Hakim                                           | Rp | 51,840,000    | Rp | 51,840,000    | Rp | - | 0.00 | Rp | -           | 0.00 | Rp | -           | 0.00 | Rp | 51,840,000    | 100.00 |
| L         | PENANGANAN COVID-19                                              |    |               |    |               |    |   |      |    |             |      |    |             |      |    |               |        |
| 522141    | Belanja Barang Operasional - Penanganan Pandemi Covid-19         | Rp | 5,000,000     | Rp | 5,000,000     | Rp | - | 0.00 | Rp | -           | 0.00 | Rp | -           | 0.00 | Rp | 5,000,000     | 100.00 |
|           | Pengadaan APD/alat uji medis/rapid test                          | Rp | 5,000,000     | Rp | 5,000,000     | Rp | - | 0.00 | Rp | -           | 0.00 | Rp | -           | 0.00 | Rp | 5,000,000     | 100.00 |
| M         | PENANGANAN COVID-19                                              |    |               |    |               |    |   |      |    |             |      |    |             |      |    |               |        |
| 521219    | Belanja Barang Operasional Lainnya                               | Rp | 3,600,000     | Rp | 3,600,000     | Rp | - | 0.00 | Rp | -           | 0.00 | Rp | -           | 0.00 | Rp | 3,600,000     | 100.00 |
|           | Uji Test Bebas Narkoba                                           | Rp | 3,600,000     | Rp | 3,600,000     | Rp | - | 0.00 | Rp | -           | 0.00 | Rp | -           | 0.00 | Rp | 3,600,000     | 100.00 |
|           | Jumlah Kegiatan 1066.001                                         | Rp | 1,024,716,000 | Rp | 1,024,716,000 | Rp | - | 0.00 | Rp | 1,030,000   | 0.10 | Rp | 1,030,000   | 0.10 | Rp | 1,023,686,000 | 99.90  |
| 005.01.02 | Program Peningkatan Sarana dan Prasarana Aparatur Mahkamah Agung |    |               |    |               |    |   |      |    |             |      |    |             |      |    |               |        |
| 1071      | Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung      |    |               |    |               |    |   |      |    |             |      |    |             |      |    |               |        |
| 1071.951  | Layanan Sarana dan Prasarana Internal                            |    |               |    |               |    |   |      |    |             |      |    |             |      |    |               |        |
| 052       | PENGADAAN PERANGKAT PENGOLAH DATA DAN KOMUNIKASI                 |    |               |    |               |    |   |      |    |             |      |    |             |      |    |               |        |
| A         | ALAT PENGOLAH DATA PENDUKUNG KEPANITERAAN                        |    |               |    |               |    |   |      |    |             |      |    |             |      |    |               |        |
| 532111    | Belanja Modal Peralatan dan Mesin                                | Rp | 287,500,000   | Rp | 287,500,000   | Rp | - | 0.00 | Rp | -           | 0.00 | Rp | -           | 0.00 | Rp | 287,500,000   | 100.00 |
|           | PC Komputer untuk Panitera                                       | Rp | 37,500,000    | Rp | 37,500,000    | Rp | - | 0.00 |    |             | 0.00 | Rp | -           | 0.00 | Rp | 37,500,000    | 100.00 |
|           | Genset                                                           | Rp | 250,000,000   | Rp | 250,000,000   | Rp | - | 0.00 |    |             | 0.00 | Rp | -           | 0.00 | Rp | 250,000,000   | 100.00 |
|           | Jumlah Kegiatan 1071.951                                         | Rp | 287,500,000   | Rp | 287,500,000   | Rp | - | 0.00 | Rp | -           | 0.00 | Rp | -           | 0.00 | Rp | 287,500,000   | 100.00 |
|           | Jumlah Kegiatan                                                  | Rp | 4,027,034,000 | Rp | 4,027,034,000 | Rp | - | 0.00 | Rp | 176,759,252 | 4.39 | Rp | 176,759,252 | 4.39 | Rp | 3,850,274,748 | 95.61  |

Sungai Benih, 4 Januari 2021  
 Kuasa Pengada Anggaran  
  
 YUSRI, S.Pd.I  
 Nlp. 196712121989031007