

**LAPORAN REALISASI ANGGARAN TAHUN 2021**  
**BULAN MARET**

SATKER/KODE SATKER : PENGADILAN NEGERI SUNGAI PENUH / 098921  
 PROPINSI : JAMBI / 10  
 BAGIAN ANGGARAN : MAHKAMAH AGUNG /005  
 NO.DIPA/TGL.DIPA : SP DIPA- 005.01.2.098921/2021 tanggal 23 November 2020

| SUB KEGIATAN | URAIAN                                                                           | ANGGARAN SEMULA<br>(Rp) | ANGGARAN SETELAH<br>REVISI (Rp) | REALISASI S/D BULAN LALU |              | REALISASI BULAN INI   |             | JUMLAH S/D BULAN INI  |              | SISA ANGGARAN S/D BULAN INI |              |
|--------------|----------------------------------------------------------------------------------|-------------------------|---------------------------------|--------------------------|--------------|-----------------------|-------------|-----------------------|--------------|-----------------------------|--------------|
|              |                                                                                  |                         |                                 | JUMLAH (Rp)              | %            | JUMLAH (Rp)           | %           | JUMLAH (Rp)           | %            | JUMLAH (Rp)                 | %            |
| 1            | 2                                                                                | 3                       | 4                               | 5                        | 6=(5/4)      | 7                     | 8=(7/4)     | 9                     | 10=(9/4)     | 11=(4-10)                   | 12=(11/4)    |
| 005.01.01    | <b>Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya MA</b>        |                         |                                 |                          |              |                       |             |                       |              |                             |              |
| 1066         | <b>Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi</b> |                         |                                 |                          |              |                       |             |                       |              |                             |              |
| 1066.994     | <b>Layanan Perkantoran</b>                                                       |                         |                                 |                          |              |                       |             |                       |              |                             |              |
| 001          | <b>GAJI DAN TUNJANGAN</b>                                                        |                         |                                 |                          |              |                       |             |                       |              |                             |              |
| A            | <b>PEMBAYARAN GAJI DAN TUNJANGAN</b>                                             |                         |                                 |                          |              |                       |             |                       |              |                             |              |
| 511111       | Belanja Gaji Pokok PNS                                                           | Rp 988.129.000          | Rp 988.129.000                  | Rp 136.381.200           | 13.80        | Rp 79.296.420         | 8.02        | Rp 215.677.620        | 21.83        | Rp 772.451.380              | 78.17        |
| 511119       | Belanja Pembulatan Gaji PNS                                                      | Rp 24.000               | Rp 24.000                       | Rp 2.145                 | 8.94         | Rp 1.564              | 6.52        | Rp 3.709              | 15.45        | Rp 20.291                   | 84.55        |
| 511121       | Belanja Tunjangan Suami/Isteri PNS                                               | Rp 91.686.000           | Rp 91.686.000                   | Rp 11.899.420            | 12.98        | Rp 6.240.300          | 6.81        | Rp 18.139.720         | 19.78        | Rp 73.546.280               | 80.22        |
| 511122       | Belanja Tunjangan Anak PNS                                                       | Rp 30.557.000           | Rp 30.557.000                   | Rp 3.400.944             | 11.13        | Rp 1.916.380          | 6.27        | Rp 5.317.324          | 17.40        | Rp 25.239.676               | 82.60        |
| 511123       | Belanja Tunjangan Struktural PNS                                                 | Rp 28.287.000           | Rp 28.287.000                   | Rp 4.020.000             | 14.21        | Rp 2.010.000          | 7.11        | Rp 6.030.000          | 21.32        | Rp 22.257.000               | 78.68        |
| 511124       | Belanja Tunjangan Fungsional PNS                                                 | Rp 1.028.833.000        | Rp 1.028.833.000                | Rp 135.100.000           | 13.13        | Rp 73.650.000         | 7.16        | Rp 208.750.000        | 20.29        | Rp 820.083.000              | 79.71        |
| 511125       | Belanja Tunjangan PPh PNS                                                        | Rp 172.037.000          | Rp 172.037.000                  | Rp 8.351.990             | 4.85         | Rp 5.390.915          | 3.13        | Rp 13.742.905         | 7.99         | Rp 158.294.095              | 92.01        |
| 511126       | Belanja Tunjangan Beras PNS                                                      | Rp 73.489.000           | Rp 73.489.000                   | Rp 8.980.080             | 12.22        | Rp 5.069.400          | 6.90        | Rp 14.049.480         | 19.12        | Rp 59.439.520               | 80.88        |
| 511129       | Belanja Uang Makan PNS                                                           | Rp 245.256.000          | Rp 245.256.000                  | Rp 27.644.000            | 11.27        | Rp 14.985.000         | 6.11        | Rp 42.629.000         | 17.38        | Rp 202.627.000              | 82.62        |
| 511151       | Belanja Tunjangan Umum PNS                                                       | Rp 56.520.000           | Rp 56.520.000                   | Rp 915.000               | 1.62         | Rp 1.280.000          | 2.26        | Rp 2.195.000          | 3.88         | Rp 54.325.000               | 96.12        |
|              | <b>Jumlah Kegiatan 1066.994.001</b>                                              | <b>Rp 2.714.818.000</b> | <b>Rp 2.714.818.000</b>         | <b>Rp 336.694.779</b>    | <b>12.40</b> | <b>Rp 189.839.979</b> | <b>6.99</b> | <b>Rp 526.534.758</b> | <b>19.39</b> | <b>Rp 2.188.283.242</b>     | <b>80.61</b> |
| 002          | <b>OPERASIONAL DAN PEMELIHARAAN KANTOR</b>                                       |                         |                                 |                          |              |                       |             |                       |              |                             |              |
| A            | <b>KEBUTUHAN SEHARI-HARI PERKANTORAN</b>                                         |                         |                                 |                          |              |                       |             |                       |              |                             |              |
| 521111       | Belanja Keperluan Perkantoran                                                    | Rp 199.721.000          | Rp 199.721.000                  | Rp 15.040.000            | 7.53         | Rp 17.325.000         | 8.67        | Rp 32.365.000         | 16.21        | Rp 167.356.000              | 83.79        |
|              | Honor Pramubhakti                                                                | Rp 78.000.000           | Rp 78.000.000                   | Rp 6.000.000             | 7.69         | Rp 6.000.000          | 7.69        | Rp 12.000.000         | 15.38        | Rp 66.000.000               | 84.62        |
|              | Honor Satpam                                                                     | Rp 57.200.000           | Rp 57.200.000                   | Rp 4.400.000             | 7.69         | Rp 4.400.000          | 7.69        | Rp 8.800.000          | 15.38        | Rp 48.400.000               | 84.62        |
|              | Honor Sopir/Pengemudi                                                            | Rp 57.200.000           | Rp 57.200.000                   | Rp 4.400.000             | 7.69         | Rp 4.400.000          | 7.69        | Rp 8.800.000          | 15.38        | Rp 48.400.000               | 84.62        |
|              | Biaya Penjualan                                                                  | Rp 7.321.000            | Rp 7.321.000                    | Rp 240.000               | 3.28         | Rp 2.525.000          | 34.49       | Rp 2.765.000          | 37.77        | Rp 4.556.000                | 62.23        |
| 521119       | Belanja Barang Operasional Lainnya                                               | Rp 6.556.000            | Rp 6.556.000                    | Rp 1.604.000             | 24.47        | Rp 3.850.000          | 58.72       | Rp 5.454.000          | 83.19        | Rp 1.102.000                | 16.81        |
|              | Keperluan sehari-hari perkantoran lainnya                                        | Rp 6.556.000            | Rp 6.556.000                    | Rp 1.604.000             | 24.47        | Rp 3.850.000          | 58.72       | Rp 5.454.000          | 83.19        | Rp 1.102.000                | 16.81        |
| 521811       | Belanja Barang Untuk Persediaan Barang Komsumsi/Keperluan                        | Rp 31.576.000           | Rp 31.576.000                   | Rp 6.141.000             | 19.45        | Rp 10.542.000         | 33.39       | Rp 16.683.000         | 52.83        | Rp 14.893.000               | 47.17        |
|              | Biaya Keperluan Sehari-hari Perkantoran                                          | Rp 31.576.000           | Rp 31.576.000                   | Rp 6.141.000             | 19.45        | Rp 10.542.000         | 33.39       | Rp 16.683.000         | 52.83        | Rp 14.893.000               | 47.17        |
| B            | <b>LANGGANAN DAYA DAN JASA</b>                                                   |                         |                                 |                          |              |                       |             |                       |              |                             |              |
| 521111       | Belanja Keperluan Perkantoran (Daya dan Jasa)                                    | Rp 173.000.000          | Rp 173.000.000                  | Rp 14.311.000            | 8.27         | Rp 26.246.000         | 15.17       | Rp 40.557.000         | 23.44        | Rp 15.000.000               | 8.67         |
|              | Langganan Internet                                                               | Rp 156.000.000          | Rp 156.000.000                  | Rp 13.123.000            | 8.41         | Rp 26.246.000         | 16.82       | Rp 39.369.000         | 25.24        | Rp 116.631.000              | 74.76        |
|              | Langganan Web Hosting                                                            | Rp 2.000.000            | Rp 2.000.000                    | Rp 1.188.000             | 59.40        | Rp -                  | 0.00        | Rp 1.188.000          | 59.40        | Rp 812.000                  | 40.80        |
|              | Langganan Video Conference                                                       | Rp 3.000.000            | Rp 3.000.000                    | Rp -                     | 0.00         | Rp -                  | 0.00        | Rp -                  | 0.00         | Rp 3.000.000                | 100.00       |
|              | Tambahan langganan internet                                                      | Rp 12.000.000           | Rp 12.000.000                   | Rp -                     | 0.00         | Rp -                  | 0.00        | Rp -                  | 0.00         | Rp 12.000.000               | 100.00       |
| 521114       | Belanja Pengiriman Surat Dinas Pos Pusat                                         | Rp 13.200.000           | Rp 13.200.000                   | Rp 5.865.000             | 44.43        | Rp 491.500            | 3.72        | Rp 6.356.500          | 48.16        | Rp 6.843.500                | 51.84        |
|              | Biaya Pengiriman Surat Dinas                                                     | Rp 13.200.000           | Rp 13.200.000                   | Rp 5.865.000             | 44.43        | Rp 491.500            | 3.72        | Rp 6.356.500          | 48.16        | Rp 6.843.500                | 51.84        |
| 522111       | Belanja Langganan Listrik                                                        | Rp 42.000.000           | Rp 42.000.000                   | Rp 5.469.364             | 13.02        | Rp 3.142.104          | 7.48        | Rp 8.611.468          | 20.50        | Rp 33.388.532               | 79.50        |
|              | Langganan Listrik                                                                | Rp 42.000.000           | Rp 42.000.000                   | Rp 5.469.364             | 13.02        | Rp 3.142.104          | 7.48        | Rp 8.611.468          | 20.50        | Rp 33.388.532               | 79.50        |
| 522112       | Langganan Daya dan jasa (telepon)                                                | Rp 6.000.000            | Rp 6.000.000                    | Rp 281.480               | 4.69         | Rp 86.151             | 1.44        | Rp 367.631            | 6.13         | Rp 5.632.369                | 93.87        |
|              | Langganan Telepon                                                                | Rp 6.000.000            | Rp 6.000.000                    | Rp 281.480               | 4.69         | Rp 86.151             | 1.44        | Rp 367.631            | 6.13         | Rp 5.632.369                | 93.87        |
| 522113       | Belanja Langganan Air                                                            | Rp 8.250.000            | Rp 8.250.000                    | Rp 3.500.000             | 42.42        | Rp 585.000            | 7.09        | Rp 4.085.000          | 49.52        | Rp 4.165.000                | 50.48        |
|              | Langganan Air                                                                    | Rp 8.250.000            | Rp 8.250.000                    | Rp 3.500.000             | 42.42        | Rp 585.000            | 7.09        | Rp 4.085.000          | 49.52        | Rp 4.165.000                | 50.48        |
| C            | <b>PEMELIHARAAN KANTOR</b>                                                       |                         |                                 |                          |              |                       |             |                       |              |                             |              |
| 523111       | Pemeliharaan Gedung dan Bangunan                                                 | Rp 106.196.000          | Rp 106.196.000                  | Rp 910.000               | 0.86         | Rp 12.753.410         | 12.01       | Rp 13.663.410         | 5.64         | Rp 27.365.000               | 25.77        |
|              | Biaya Pemeliharaan Gedung Kantor                                                 | Rp 77.196.000           | Rp 77.196.000                   | Rp -                     | 0.00         | Rp 12.028.410         | 15.58       | Rp 12.028.410         | 15.58        | Rp 65.167.590               | 84.42        |
|              | Biaya Pemeliharaan Halaman Kantor                                                | Rp 29.000.000           | Rp 29.000.000                   | Rp 910.000               | 3.14         | Rp 725.000            | 2.50        | Rp 1.635.000          | 5.64         | Rp 27.365.000               | 94.36        |
| 523119       | Biaya Pemeliharaan Gedung Lainnya                                                | Rp 42.000.000           | Rp 42.000.000                   | Rp -                     | 0.00         | Rp 195.250            | 0.46        | Rp 195.250            | 0.46         | Rp 41.804.750               | 99.54        |
|              | Biaya Pemeliharaan Gedung Lainnya                                                | Rp 42.000.000           | Rp 42.000.000                   | Rp -                     | 0.00         | Rp 195.250            | 0.46        | Rp 195.250            | 0.46         | Rp 41.804.750               | 99.54        |
| 523121       | Biaya Pemeliharaan Peralatan dan Mesin                                           | Rp 182.984.000          | Rp 182.984.000                  | Rp 8.550.000             | 4.67         | Rp 31.391.400         | 17.16       | Rp 39.941.400         | 21.83        | Rp 143.042.600              | 78.17        |
|              | Pemeliharaan Kendaraan Roda 4                                                    | Rp 136.520.000          | Rp 136.520.000                  | Rp 6.300.000             | 4.61         | Rp 23.560.000         | 17.26       | Rp 29.860.000         | 21.87        | Rp 106.660.000              | 78.13        |
|              | Pemeliharaan Kendaraan Roda 2                                                    | Rp 24.384.000           | Rp 24.384.000                   | Rp -                     | 0.00         | Rp 3.908.400          | 16.03       | Rp 3.908.400          | 16.03        | Rp 20.475.600               | 83.97        |
|              | Pemeliharaan PC                                                                  | Rp 6.000.000            | Rp 6.000.000                    | Rp -                     | 0.00         | Rp 995.000            | 16.58       | Rp 995.000            | 16.58        | Rp 5.005.000                | 83.42        |
|              | Pemeliharaan Laptop/Natebook                                                     | Rp 6.000.000            | Rp 6.000.000                    | Rp 1.250.000             | 20.83        | Rp 1.200.000          | 20.00       | Rp 2.450.000          | 40.83        | Rp 3.550.000                | 59.17        |
|              | Pemeliharaan Printer                                                             | Rp 7.800.000            | Rp 7.800.000                    | Rp 1.000.000             | 12.82        | Rp 450.000            | 5.77        | Rp 1.450.000          | 18.59        | Rp 6.350.000                | 81.41        |
|              | Pemeliharaan AC Split                                                            | Rp 2.280.000            | Rp 2.280.000                    | Rp -                     | 0.00         | Rp 1.278.000          | 56.05       | Rp 1.278.000          | 56.05        | Rp 1.002.000                | 43.95        |
| D            | <b>PEMBAYARAN TERKAIT PELAKSANAAN OPERASIONAL KANTOR</b>                         |                         |                                 |                          |              |                       |             |                       |              |                             |              |
| 521115       | Honor Pelaksanaan Operasional kantor                                             | Rp 29.400.000           | Rp 29.400.000                   | Rp 1.900.000             | 6.46         | Rp 1.900.000          | 6.46        | Rp 3.800.000          | 12.93        | Rp 25.600.000               | 87.07        |
|              | Honor Kuasa Pengguna Anggaran                                                    | Rp 7.200.000            | Rp 7.200.000                    | Rp 600.000               | 8.33         | Rp 600.000            | 8.33        | Rp 1.200.000          | 16.67        | Rp 6.000.000                | 83.33        |



|           |                                                                  |                  |                  |                |       |                |       |                |       |                  |        |
|-----------|------------------------------------------------------------------|------------------|------------------|----------------|-------|----------------|-------|----------------|-------|------------------|--------|
|           | Honor Pejabat Pembuat Komitmen                                   | Rp 6.600,000     | Rp 6.600,000     | Rp -           | 0.00  | Rp -           | 0.00  | Rp -           | 0.00  | Rp 6.600,000     | 100.00 |
|           | Honor Penguji Tagihan dan Penandatanganan SPM                    | Rp 6.000,000     | Rp 6.000,000     | Rp 500,000     | 8.33  | Rp 500,000     | 8.33  | Rp 1.000,000   | 16.67 | Rp 5.000,000     | 83.33  |
|           | Honor Bendahara Pengeluaran                                      | Rp 5.400,000     | Rp 5.400,000     | Rp 450,000     | 8.33  | Rp 450,000     | 8.33  | Rp 900,000     | 16.67 | Rp 4.500,000     | 83.33  |
|           | Honor Staf Pengelola Keuangan                                    | Rp 4.200,000     | Rp 4.200,000     | Rp 350,000     | 8.33  | Rp 350,000     | 8.33  | Rp 700,000     | 16.67 | Rp 3.500,000     | 83.33  |
| 521119    | Pengadaan pakaian Dinas                                          | Rp 10.700,000    | Rp 10.700,000    | Rp -           | 0.00  | Rp -           | 0.00  | Rp -           | 0.00  | Rp 10.700,000    | 100.00 |
|           | Pakaian Dinas Pegawai Non Hakim                                  | Rp 7.000,000     | Rp 7.000,000     | Rp -           | 0.00  | Rp -           | 0.00  | Rp -           | 0.00  | Rp 7.000,000     | 100.00 |
|           | Pakaian Dinas Satpam                                             | Rp 1.200,000     | Rp 1.200,000     | Rp -           | 0.00  | Rp -           | 0.00  | Rp -           | 0.00  | Rp 1.200,000     | 100.00 |
|           | Pakaian kerja Pramubakti, p.kebersihan, pramubakti               | Rp 2.500,000     | Rp 2.500,000     | Rp -           | 0.00  | Rp -           | 0.00  | Rp -           | 0.00  | Rp 2.500,000     | 100.00 |
| E         | PELANTIKAN DAN PENGAMBILAN SUMPAN JABATAN                        |                  |                  |                |       |                |       |                |       |                  |        |
| 521119    | Belanja Barang Operasional Lainnya                               | Rp 2.300,000     | Rp 2.300,000     | Rp -           | 0.00  | Rp -           | 0.00  | Rp -           | 0.00  | Rp 2.300,000     | 100.00 |
|           | Konsumsi                                                         | Rp 2.000,000     | Rp 2.000,000     | Rp -           | 0.00  | Rp -           | 0.00  | Rp -           | 0.00  | Rp 2.000,000     | 100.00 |
|           | Bahan/Spanduk/Dokumentasi                                        | Rp 300,000       | Rp 300,000       | Rp -           | 0.00  | Rp -           | 0.00  | Rp -           | 0.00  | Rp 300,000       | 100.00 |
| 522191    | Belanja Jasa Lainnya                                             | Rp 245,000       | Rp 245,000       | Rp -           | 0.00  | Rp -           | 0.00  | Rp -           | 0.00  | Rp 245,000       | 100.00 |
|           | Jasa rohaniawan                                                  | Rp 245,000       | Rp 245,000       | Rp -           | 0.00  | Rp -           | 0.00  | Rp -           | 0.00  | Rp 245,000       | 100.00 |
| F         | KONSULTASI KE TINGKAT BANDING                                    |                  |                  |                |       |                |       |                |       |                  |        |
| 524111    | Perjalanan Dinas Biasa                                           | Rp 87.850,000    | Rp 87.850,000    | Rp 22.893,500  | 26.06 | Rp 8.711,000   | 9.92  | Rp 31.604,500  | 35.98 | Rp 56.245,500    | 64.02  |
|           | Tiket                                                            | Rp 14.000,000    | Rp 14.000,000    | Rp 4.000,000   | 28.57 | Rp 1.700,000   | 12.14 | Rp 5.700,000   | 40.71 | Rp 8.300,000     | 59.29  |
|           | Penginapan                                                       | Rp 35.000,000    | Rp 35.000,000    | Rp 5.943,500   | 16.98 | Rp 1.461,000   | 4.17  | Rp 7.404,500   | 21.16 | Rp 27.595,500    | 78.84  |
|           | Uang Harian                                                      | Rp 38.850,000    | Rp 38.850,000    | Rp 12.950,000  | 33.33 | Rp 5.550,000   | 14.29 | Rp 18.500,000  | 47.62 | Rp 20.350,000    | 52.38  |
| G         | RAPAT KOORDINASI                                                 |                  |                  |                |       |                |       |                |       |                  |        |
| 521111    | Belanja Keperluan Perkantoran                                    | Rp 4.600,000     | Rp 4.600,000     | Rp -           | 0.00  | Rp -           | 0.00  | Rp -           | 0.00  | Rp 4.600,000     | 100.00 |
|           | Konsumsi                                                         | Rp 4.000,000     | Rp 4.000,000     | Rp -           | 0.00  |                | 0.00  | Rp -           | 0.00  | Rp 4.000,000     | 100.00 |
|           | Spanduk                                                          | Rp 600,000       | Rp 600,000       | Rp -           | 0.00  |                | 0.00  | Rp -           | 0.00  | Rp 600,000       | 100.00 |
| H         | PENYUSUNAN RKAK/L                                                |                  |                  |                |       |                |       |                |       |                  |        |
| 524119    | Perjalanan Dinas Penyusun Anggaran                               | Rp 5.390,000     | Rp 5.390,000     | Rp -           | 0.00  | Rp -           | 0.00  | Rp -           | 0.00  | Rp 5.390,000     | 100.00 |
|           | Perjalanan Dinas Penyusun Anggaran                               | Rp 5.390,000     | Rp 5.390,000     | Rp -           | 0.00  | Rp -           | 0.00  | Rp -           | 0.00  | Rp 5.390,000     | 100.00 |
| J         | RAKERNAS                                                         |                  |                  |                |       |                |       |                |       |                  |        |
| 524119    | Belanja Perjalanan Dinas Paket Meeting Luar Kota/RAKERNAS        | Rp 12.308,000    | Rp 12.308,000    | Rp -           | 0.00  | Rp -           | 0.00  | Rp -           | 0.00  | Rp 12.308,000    | 100.00 |
|           | KPN                                                              | Rp 3.692,000     | Rp 3.692,000     | Rp -           | 0.00  |                | 0.00  | Rp -           | 0.00  | Rp 3.692,000     | 100.00 |
|           | Sekretaris                                                       | Rp 4.308,000     | Rp 4.308,000     | Rp -           | 0.00  |                | 0.00  | Rp -           | 0.00  | Rp 4.308,000     | 100.00 |
|           | Panitera                                                         | Rp 4.308,000     | Rp 4.308,000     | Rp -           | 0.00  |                | 0.00  | Rp -           | 0.00  | Rp 4.308,000     | 100.00 |
| K         | SEWA RUMAH DINAS HAKIM                                           |                  |                  |                |       |                |       |                |       |                  |        |
| 522141    | Belanja Sewa                                                     | Rp 51.840,000    | Rp 51.840,000    | Rp -           | 0.00  | Rp 16.200,000  | 31.25 | Rp 16.200,000  | 31.25 | Rp 35.640,000    | 68.75  |
|           | Sewa Rumah Dinas Hakim                                           | Rp 51.840,000    | Rp 51.840,000    | Rp -           | 0.00  | Rp 16.200,000  | 31.25 | Rp 16.200,000  | 31.25 | Rp 35.640,000    | 68.75  |
| L         | PENANGANAN COVID-19                                              |                  |                  |                |       |                |       |                |       |                  |        |
| 522141    | Belanja Barang Operasional - Penanganan Pandemi Covid-19         | Rp 5.000,000     | Rp 5.000,000     | Rp -           | 0.00  | Rp 1.210,000   | 24.20 | Rp 1.210,000   | 24.20 | Rp 3.790,000     | 75.80  |
|           | Pengadaan APD/alat uji medis/rapid test                          | Rp 5.000,000     | Rp 5.000,000     | Rp -           | 0.00  | Rp 1.210,000   | 24.20 | Rp 1.210,000   | 24.20 | Rp 3.790,000     | 75.80  |
| M         | PENANGANAN COVID-19                                              |                  |                  |                |       |                |       |                |       |                  |        |
| 521219    | Belanja Barang Operasional Lainnya                               | Rp 3.600,000     | Rp 3.600,000     | Rp -           | 0.00  | Rp -           | 0.00  | Rp -           | 0.00  | Rp 3.600,000     | 100.00 |
|           | Uji Test Bebas Narkoba                                           | Rp 3.600,000     | Rp 3.600,000     | Rp -           | 0.00  | Rp -           | 0.00  | Rp -           | 0.00  | Rp 3.600,000     | 100.00 |
|           | Jumlah Kegiatan 1066.001                                         | Rp 1,024,716,000 | Rp 1,024,716,000 | Rp 86,465,344  | 8.44  | Rp 134,628,815 | 13.14 | Rp 221,094,199 | 21.58 | Rp 803,621,841   | 78.42  |
| 005.01.02 | Program Peningkatan Sarana dan Prasarana Aparatur Mahkamah Agung |                  |                  |                |       |                |       |                |       |                  |        |
| 1071      | Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung      |                  |                  |                |       |                |       |                |       |                  |        |
| 1071.951  | Layanan Sarana dan Prasarana Internal                            |                  |                  |                |       |                |       |                |       |                  |        |
| 052       | PENGADAAN PERANGKAT PENGOLAH DATA DAN KOMUNIKASI                 |                  |                  |                |       |                |       |                |       |                  |        |
| A         | ALAT PENGOLAH DATA PENDUKUNG KEPANITERAAN                        |                  |                  |                |       |                |       |                |       |                  |        |
| 532111    | Belanja Modal Peralatan dan Mesin                                | Rp 287.500,000   | Rp 287.500,000   | Rp -           | 0.00  | Rp -           | 0.00  | Rp -           | 0.00  | Rp 287.500,000   | 100.00 |
|           | PC Komputer untuk Panitera                                       | Rp 37.500,000    | Rp 37.500,000    | Rp -           | 0.00  |                | 0.00  | Rp -           | 0.00  | Rp 37.500,000    | 100.00 |
|           | Genset                                                           | Rp 250.000,000   | Rp 250.000,000   | Rp -           | 0.00  |                | 0.00  | Rp -           | 0.00  | Rp 250.000,000   | 100.00 |
|           | Jumlah Kegiatan 1071.951                                         | Rp 287.500,000   | Rp 287.500,000   | Rp -           | 0.00  | Rp -           | 0.00  | Rp -           | 0.00  | Rp 287.500,000   | 100.00 |
|           | Jumlah Kegiatan                                                  | Rp 4,027,034,000 | Rp 4,027,034,000 | Rp 423,160,123 | 10.51 | Rp 324,468,794 | 8.06  | Rp 747,628,917 | 18.57 | Rp 3,279,405,083 | 81.43  |

Sungai Penuh, 1 April 2021

Kuasa Pengguna Anggaran

YUSRI, S.Pd.I

Nip. 19671212 198903 1 007