

LAPORAN REALISASI SP2D TA 2026

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode Mei 2026

Kementerian : 005 **MAHKAMAH AGUNG**
Unit Organisasi : 01 **BADAN URUSAN ADMINISTRASI**
Satuan Kerja : 098921 **PENGADILAN NEGERI SUNGAI PENUH**

Hal 1 dari 7

| Uraian | Pagu Revisi | Lock Pagu | Realisasi TA 2026 | | | | SISA ANGGARAN |
|--|-----------------------|-----------|----------------------|--------------------|----------------------|----------------|----------------------|
| | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| JUMLAH SELURUHNYA | 13,958,214,000 | 0 | 5,639,785,487 | 814,728,252 | 6,454,513,739 | 46.24 % | 7,503,700,261 |
| WA Program Dukungan Manajemen | 13,958,214,000 | 0 | 5,639,785,487 | 814,728,252 | 6,454,513,739 | 46.24 % | 7,503,700,261 |
| WA.1071 Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung | 89,000,000 | 0 | 85,422,995 | 0 | 85,422,995 | 95.98 % | 3,577,005 |
| EBB Layanan Sarana dan Prasarana Internal | 89,000,000 | 0 | 85,422,995 | 0 | 85,422,995 | 95.98 % | 3,577,005 |
| EBB.951 Layanan Sarana Internal | 74,000,000 | 0 | 73,999,995 | 0 | 73,999,995 | 100.00 | 5 |
| 053 Pengadaan peralatan fasilitas perkantoran | 74,000,000 | 0 | 73,999,995 | 0 | 73,999,995 | 100.00 | 5 |
| 053.0A PENGADAAN MEUBELAIR | 74,000,000 | 0 | 73,999,995 | 0 | 73,999,995 | 100.00 | 5 |
| 532111 Belanja Modal Peralatan dan Mesin | 74,000,000 | 0 | 73,999,995 | 0 | 73,999,995 | 100.00 | 5 |
| 000002. PENGADAAN KURSI DAN MEJA HAKIM | 49,000,000 | 0 | 49,000,000 | 0 | 49,000,000 | 100.00 | 0 |
| 000003. PENGADAAN MEJA DAN KURSI CPNS | 25,000,000 | 0 | 24,999,995 | 0 | 24,999,995 | 100.00 | 5 |
| EBB.971 Layanan Prasarana Internal | 15,000,000 | 0 | 11,423,000 | 0 | 11,423,000 | 76.15 % | 3,577,000 |
| 051 Pembangunan/renovasi gedung dan bangunan | 15,000,000 | 0 | 11,423,000 | 0 | 11,423,000 | 76.15 % | 3,577,000 |
| 051.0A TAMBAH DAYA LISTRIK | 15,000,000 | 0 | 11,423,000 | 0 | 11,423,000 | 76.15 % | 3,577,000 |
| 533121 Belanja Penambahan Nilai Gedung dan Bangunan | 15,000,000 | 0 | 11,423,000 | 0 | 11,423,000 | 76.15 % | 3,577,000 |
| 000001. TAMBAH DAYA LISTRIK | 15,000,000 | 0 | 11,423,000 | 0 | 11,423,000 | 76.15 % | 3,577,000 |
| WA.6986 Dukungan Manajemen Administrasi Kesekretariatan Pengadilan Tingkat Banding dan Tingkat Pertama | 13,869,214,000 | 0 | 5,554,362,492 | 814,728,252 | 6,369,090,744 | 45.92 % | 7,500,123,256 |
| EBA Layanan Dukungan Manajemen Internal | 13,868,914,000 | 0 | 5,554,362,492 | 814,728,252 | 6,369,090,744 | 45.92 % | 7,499,823,256 |
| EBA.962 Layanan Umum | 1,440,000 | 0 | 0 | 1,440,000 | 1,440,000 | 100.00 | 0 |
| 005 Dukungan Penyelenggaraan Tugas dan Fungsi Unit | 1,440,000 | 0 | 0 | 1,440,000 | 1,440,000 | 100.00 | 0 |
| 005.0A TANPA SUB KOMPONEN | 1,440,000 | 0 | 0 | 1,440,000 | 1,440,000 | 100.00 | 0 |
| 521252 Belanja Peralatan dan Mesin - Ekstrakomptabel | 1,440,000 | 0 | 0 | 1,440,000 | 1,440,000 | 100.00 | 0 |
| 000096. Meja | 1,440,000 | 0 | 0 | 1,440,000 | 1,440,000 | 100.00 | 0 |
| EBA.994 Layanan Perkantoran | 13,867,474,000 | 0 | 5,554,362,492 | 813,288,252 | 6,367,650,744 | 45.92 % | 7,499,823,256 |
| 001 Gaji dan Tunjangan | 12,457,517,000 | 0 | 4,850,003,699 | 707,536,433 | 5,557,540,132 | 44.61 % | 6,899,976,868 |
| 001.0A Pembayaran gaji dan tunjangan | 12,457,517,000 | 0 | 4,850,003,699 | 707,536,433 | 5,557,540,132 | 44.61 % | 6,899,976,868 |

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Hal 2 dari 7

| Uraian | Pagu Revisi | Lock Pagu | Realisasi TA 2026 | | | | SISA ANGGARAN |
|---|---------------|-----------|-------------------|-------------|--------------|---------|---------------|
| | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| 511111 Belanja Gaji Pokok PNS | 1,312,288,000 | 0 | 464,348,000 | 93,322,740 | 557,670,740 | 42.50 % | 754,617,260 |
| 000004. Belanja Gaji Pokok PNS | 1,022,458,000 | 0 | 374,039,160 | 93,322,740 | 467,361,900 | 45.71 % | 555,096,100 |
| 000005. Belanja Gaji Pokok PNS (gaji ke 13) | 76,183,000 | 0 | 0 | 0 | 0 | 0.00 % | 76,183,000 |
| 000006. Belanja Gaji Pokok PNS (gaji ke 14) | 76,183,000 | 0 | 90,308,840 | 0 | 90,308,840 | 118.54 | -14,125,840 |
| 000098. Belanja Gaji Pokok PNS (BA BUN) | 137,464,000 | 0 | 0 | 0 | 0 | 0.00 % | 137,464,000 |
| 511119 Belanja Pembulatan Gaji PNS | 25,000 | 0 | 7,510 | 1,428 | 8,938 | 35.75 % | 16,062 |
| 000007. Belanja Pembulatan Gaji PNS | 21,000 | 0 | 5,680 | 1,428 | 7,108 | 33.85 % | 13,892 |
| 000008. Belanja Pembulatan Gaji PNS (gaji ke 13) | 2,000 | 0 | 0 | 0 | 0 | 0.00 % | 2,000 |
| 000009. Belanja Pembulatan Gaji PNS (gaji ke 14) | 2,000 | 0 | 1,830 | 0 | 1,830 | 91.50 % | 170 |
| 511121 Belanja Tunj. Suami/Istri PNS | 106,655,000 | 0 | 30,163,600 | 5,943,066 | 36,106,666 | 33.85 % | 70,548,334 |
| 000010. Belanja Tunj. Suamilstri PNS | 91,419,000 | 0 | 24,358,794 | 5,943,066 | 30,301,860 | 33.15 % | 61,117,140 |
| 000011. Belanja Tunj. Suamilstri PNS (gaji ke 13) | 7,618,000 | 0 | 0 | 0 | 0 | 0.00 % | 7,618,000 |
| 000012. Belanja Tunj. Suamilstri PNS (gaji ke 14) | 7,618,000 | 0 | 5,804,806 | 0 | 5,804,806 | 76.20 % | 1,813,194 |
| 511122 Belanja Tunj. Anak PNS | 22,702,000 | 0 | 9,176,860 | 1,813,000 | 10,989,860 | 48.41 % | 11,712,140 |
| 000013. Belanja Tunj. Anak PNS | 19,458,000 | 0 | 7,386,616 | 1,813,000 | 9,199,616 | 47.28 % | 10,258,384 |
| 000014. Belanja Tunj. Anak PNS (gaji ke 13) | 1,622,000 | 0 | 0 | 0 | 0 | 0.00 % | 1,622,000 |
| 000015. Belanja Tunj. Anak PNS (gaji ke 14) | 1,622,000 | 0 | 1,790,244 | 0 | 1,790,244 | 110.37 | -168,244 |
| 511123 Belanja Tunj. Struktural PNS | 20,946,000 | 0 | 7,600,000 | 1,520,000 | 9,120,000 | 43.54 % | 11,826,000 |
| 000016. Belanja Tunjangan Struktural PNS | 17,954,000 | 0 | 6,080,000 | 1,520,000 | 7,600,000 | 42.33 % | 10,354,000 |
| 000017. Belanja Tunjangan Struktural PNS (gaji ke 13) | 1,496,000 | 0 | 0 | 0 | 0 | 0.00 % | 1,496,000 |
| 000018. Belanja Tunjangan Struktural PNS (gaji ke 14) | 1,496,000 | 0 | 1,520,000 | 0 | 1,520,000 | 101.60 | -24,000 |
| 511124 Belanja Tunj. Fungsional PNS | 985,245,000 | 0 | 14,450,000 | 2,890,000 | 17,340,000 | 1.76 % | 967,905,000 |
| 000019. Belanja Tunjangan Fungsional PNS | 852,611,000 | 0 | 11,560,000 | 2,890,000 | 14,450,000 | 1.69 % | 838,161,000 |
| 000020. Belanja Tunjangan Fungsional PNS (gaji ke 13) | 60,790,000 | 0 | 0 | 0 | 0 | 0.00 % | 60,790,000 |
| 000021. Belanja Tunjangan Fungsional PNS (Gaji Ke 14) | 71,844,000 | 0 | 2,890,000 | 0 | 2,890,000 | 4.02 % | 68,954,000 |
| 511125 Belanja Tunj. PPh PNS | 109,874,000 | 0 | 2,267,829 | 0 | 2,267,829 | 2.06 % | 107,606,171 |

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Hal 3 dari 7

| Uraian | Pagu Revisi | Lock Pagu | Realisasi TA 2026 | | | | SISA ANGGARAN |
|---|---------------|-----------|-------------------|-------------|---------------|---------|---------------|
| | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| 000022. Belanja Tunjangan PPh PNS | 96,354,000 | 0 | 0 | 0 | 0 | 0.00 % | 96,354,000 |
| 000023. Belanja Tunjangan PPh PNS (gaji ke 13) | 6,760,000 | 0 | 0 | 0 | 0 | 0.00 % | 6,760,000 |
| 000024. Belanja Tunjangan PPh PNS (gaji ke 14) | 6,760,000 | 0 | 2,267,829 | 0 | 2,267,829 | 33.55 % | 4,492,171 |
| 511126 Belanja Tunj. Beras PNS | 74,700,000 | 0 | 25,636,680 | 4,996,980 | 30,633,660 | 41.01 % | 44,066,340 |
| 000025. Belanja Tunj Beras PNS | 63,872,000 | 0 | 20,639,700 | 4,996,980 | 25,636,680 | 40.14 % | 38,235,320 |
| 000026. Belanja Tunj Beras PNS (gaji ke 13) | 5,414,000 | 0 | 0 | 0 | 0 | 0.00 % | 5,414,000 |
| 000027. Belanja Tunj Beras PNS (gaji ke 14) | 5,414,000 | 0 | 4,996,980 | 0 | 4,996,980 | 92.30 % | 417,020 |
| 511129 Belanja Uang Makan PNS | 182,096,000 | 0 | 72,736,000 | 18,949,000 | 91,685,000 | 50.35 % | 90,411,000 |
| 000028. Belanja Uang Makan PNS | 182,096,000 | 0 | 72,736,000 | 18,949,000 | 91,685,000 | 50.35 % | 90,411,000 |
| 511151 Belanja Tunjangan Umum PNS | 20,119,000 | 0 | 7,275,000 | 1,455,000 | 8,730,000 | 43.39 % | 11,389,000 |
| 000029. Belanja Tunjangan Umum PNS | 17,245,000 | 0 | 5,820,000 | 1,455,000 | 7,275,000 | 42.19 % | 9,970,000 |
| 000030. Belanja Tunjangan Umum PNS (gaji ke 13) | 1,437,000 | 0 | 0 | 0 | 0 | 0.00 % | 1,437,000 |
| 000031. Belanja Tunjangan Umum PNS (gaji ke 14) | 1,437,000 | 0 | 1,455,000 | 0 | 1,455,000 | 101.25 | -18,000 |
| 511324 Belanja Tunj. PPh Pejabat Negara | 1,628,292,000 | 0 | 818,776,504 | 93,322,615 | 912,099,119 | 56.02 % | 716,192,881 |
| 000032. BelanjaTunjangan PPh Pejabat Negara | 924,697,000 | 0 | 300,801,819 | 93,322,615 | 394,124,434 | 42.62 % | 530,572,566 |
| 000033. Belanja Tunjangan PPh Pejabat Negara (Gaji Ke 13) | 4,868,000 | 0 | 0 | 0 | 0 | 0.00 % | 4,868,000 |
| 000034. Belanja Tunjangan PPh Pejabat Negara (Gaji Ke 14) | 4,868,000 | 0 | 142,052,000 | 0 | 142,052,000 | 2,918.0 | -137,184,000 |
| 000099. Belanja Tunj. PPh Pejabat Negara (BA BUN) | 693,859,000 | 0 | 375,922,685 | 0 | 375,922,685 | 54.18 % | 317,936,315 |
| 511339 Belanja Tunjangan Penghasilan Pejabat Negara | 7,925,800,000 | 0 | 3,269,600,000 | 453,900,000 | 3,723,500,000 | 46.98 % | 4,202,300,000 |
| 000035. Belanja Tunjangan Penghasilan Pejabat Negara | 2,247,100,000 | 0 | 1,575,900,000 | 453,900,000 | 2,029,800,000 | 90.33 % | 217,300,000 |
| 000036. Belanja Tunjangan Penghasilan Pejabat Negara (gaji Ke 13) | 100,000,000 | 0 | 0 | 0 | 0 | 0.00 % | 100,000,000 |
| 000037. Belanja Tunjangan Penghasilan Pejabat Negara (gaji Ke 14) | 100,000,000 | 0 | 442,900,000 | 0 | 442,900,000 | 442.90 | -342,900,000 |
| 000100. Belanja Tunjangan Penghasilan Pejabat Negara (BA BUN) | 4,435,300,000 | 0 | 0 | 0 | 0 | 0.00 % | 4,435,300,000 |
| 000101. Tunggakan Belanja Tunjangan Penghasilan Pejabat Negara (BA BUN) | 1,043,400,000 | 0 | 1,250,800,000 | 0 | 1,250,800,000 | 119.88 | -207,400,000 |
| 511611 Belanja Gaji Pokok PPPK | 10,000 | 0 | 85,341,150 | 18,964,700 | 104,305,850 | 1,043.0 | -104,295,850 |

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Hal 4 dari 7

| Uraian | Pagu Revisi | Lock Pagu | Realisasi TA 2026 | | | | SISA ANGGARAN |
|--|----------------------|-----------|--------------------|--------------------|--------------------|----------------|--------------------|
| | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| 000038. Belanja Gaji Pokok PPPK | 10,000 | 0 | 85,341,150 | 18,964,700 | 104,305,850 | 1,043,0 | -104,295,850 |
| 511619 Belanja Pembulatan Gaji PPPK | 1,000 | 0 | 1,510 | 336 | 1,846 | 184.60 | -846 |
| 000039. Belanja Pembulatan Gaji PPPK | 1,000 | 0 | 1,510 | 336 | 1,846 | 184.60 | -846 |
| 511621 Belanja Tunjangan Suami/Istri PPPK | 10,000 | 0 | 8,534,115 | 1,896,470 | 10,430,585 | 104,305 | -10,420,585 |
| 000040. Belanja Tunj. Suamilstri PPPK | 10,000 | 0 | 8,534,115 | 1,896,470 | 10,430,585 | 104,305 | -10,420,585 |
| 511622 Belanja Tunjangan Anak PPPK | 10,000 | 0 | 2,283,471 | 507,438 | 2,790,909 | 27,909. | -2,780,909 |
| 000041. Belanja Tunj. Anak PPPK | 10,000 | 0 | 2,283,471 | 507,438 | 2,790,909 | 27,909. | -2,780,909 |
| 511625 Belanja Tunjangan Beras PPPK | 10,000 | 0 | 7,495,470 | 1,665,660 | 9,161,130 | 91,611. | -9,151,130 |
| 000042. Belanja Tunj. Beras PPPK | 10,000 | 0 | 7,495,470 | 1,665,660 | 9,161,130 | 91,611. | -9,151,130 |
| 511628 Belanja Uang Makan PPPK | 68,724,000 | 0 | 18,595,000 | 5,118,000 | 23,713,000 | 34.50 % | 45,011,000 |
| 000043. Belanja Uang Makan PPPK | 68,724,000 | 0 | 18,595,000 | 5,118,000 | 23,713,000 | 34.50 % | 45,011,000 |
| 511633 Belanja Tunjangan Umum PPPK | 10,000 | 0 | 5,715,000 | 1,270,000 | 6,985,000 | 69,850. | -6,975,000 |
| 000044. Belanja Tunj. Umum PPPK | 10,000 | 0 | 5,715,000 | 1,270,000 | 6,985,000 | 69,850. | -6,975,000 |
| 002 Operasional dan Pemeliharaan Kantor | 1,409,957,000 | 0 | 704,358,793 | 105,751,819 | 810,110,612 | 57.46 % | 599,846,388 |
| 002.0A KEBUTUHAN SEHARIHARI PERKANTORAN | 426,112,000 | 0 | 163,646,477 | 30,218,944 | 193,865,421 | 45.50 % | 232,246,579 |
| 521111 Belanja Keperluan Perkantoran | 377,993,000 | 0 | 134,258,077 | 29,914,944 | 164,173,021 | 43.43 % | 213,819,979 |
| 000045. SATPAM | 161,850,000 | 0 | 62,250,000 | 12,450,000 | 74,700,000 | 46.15 % | 87,150,000 |
| 000046. Pajak Kendaraan Roda 2 (BH 3021 DZ) | 200,000 | 0 | 0 | 0 | 0 | 0.00 % | 200,000 |
| 000047. Pajak Kendaraan Roda 2 (BH 4104 D) | 200,000 | 0 | 0 | 0 | 0 | 0.00 % | 200,000 |
| 000048. Pajak Kendaraan Roda 2 (BH 4105 D) | 200,000 | 0 | 0 | 0 | 0 | 0.00 % | 200,000 |
| 000049. Pajak Kendaraan Roda 2 (BH 4102 D) | 200,000 | 0 | 0 | 0 | 0 | 0.00 % | 200,000 |
| 000050. Pajak Kendaraan Roda 2 (BH 3033 DZ) | 126,000 | 0 | 126,000 | 0 | 126,000 | 100.00 | 0 |
| 000051. Keperluan Alat Rumah Tangga Kantor | 23,692,000 | 0 | 13,682,677 | 1,998,944 | 15,681,621 | 66.19 % | 8,010,379 |
| 000052. Biaya Penjilitan | 3,150,000 | 0 | 355,000 | 0 | 355,000 | 11.27 % | 2,795,000 |
| 000053. PETUGAS KEBERSIHAN | 147,108,000 | 0 | 56,580,000 | 11,316,000 | 67,896,000 | 46.15 % | 79,212,000 |
| 000054. PBB Rumah Dinas | 200,000 | 0 | 0 | 0 | 0 | 0.00 % | 200,000 |

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Hal 5 dari 7

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|---|-------------|-----------|-------------------|-------------|--------------|---------|---------------|
| | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| 000055. Pajak Kendaraan Roda 4 (BH 1029 D) | 2,560,000 | 0 | 0 | 0 | 0 | 0.00 % | 2,560,000 |
| 000056. Pajak Kendaraan Roda 4 (BH 1704 R) | 1,477,000 | 0 | 0 | 0 | 0 | 0.00 % | 1,477,000 |
| 000057. Pajak Kendaraan Roda 4 (BH 1703 R) | 1,132,000 | 0 | 0 | 0 | 0 | 0.00 % | 1,132,000 |
| 000058. Pajak Kendaraan Roda 4 (BH 1414 D) | 1,280,000 | 0 | 1,127,000 | 0 | 1,127,000 | 88.05 % | 153,000 |
| 000059. Pajak Kendaraan Roda 4 (BH 1162 D) | 1,280,000 | 0 | 0 | 0 | 0 | 0.00 % | 1,280,000 |
| 000060. Pajak Kendaraan Roda 2 (BH 3034 DZ) | 138,000 | 0 | 137,400 | 0 | 137,400 | 99.57 % | 600 |
| 000102. SATPAM | 33,200,000 | 0 | 0 | 4,150,000 | 4,150,000 | 12.50 % | 29,050,000 |
| 521811 Belanja Barang Persediaan Barang Konsumsi | 48,119,000 | 0 | 29,388,400 | 304,000 | 29,692,400 | 61.71 % | 18,426,600 |
| 000061. Biaya Keperluan Sehari-hari Perkantoran (Pegawai it 40 org) | 48,119,000 | 0 | 29,388,400 | 304,000 | 29,692,400 | 61.71 % | 18,426,600 |
| 002.0B LANGGANAN DAYA DAN JASA | 240,814,000 | 0 | 191,300,630 | 3,771,403 | 195,072,033 | 81.01 % | 45,741,967 |
| 521111 Belanja Keperluan Perkantoran | 168,316,000 | 0 | 167,086,232 | 0 | 167,086,232 | 99.27 % | 1,229,768 |
| 000062. Langganan Internet | 165,363,000 | 0 | 165,362,991 | 0 | 165,362,991 | 100.00 | 9 |
| 000063. Lisensi Video Conference | 2,953,000 | 0 | 1,723,241 | 0 | 1,723,241 | 58.36 % | 1,229,759 |
| 521114 Belanja Pengiriman Surat Dinas Pos Pusat | 5,532,000 | 0 | 217,500 | 177,000 | 394,500 | 7.13 % | 5,137,500 |
| 000064. Biaya Pengiriman Surat Dinas | 5,532,000 | 0 | 217,500 | 177,000 | 394,500 | 7.13 % | 5,137,500 |
| 522111 Belanja Langganan Listrik | 51,216,000 | 0 | 16,667,492 | 3,512,929 | 20,180,421 | 39.40 % | 31,035,579 |
| 000065. Langganan Listrik | 51,216,000 | 0 | 16,667,492 | 3,512,929 | 20,180,421 | 39.40 % | 31,035,579 |
| 522112 Belanja Langganan Telepon | 2,349,000 | 0 | 366,896 | 81,474 | 448,370 | 19.09 % | 1,900,630 |
| 000066. Langganan Telepon | 2,349,000 | 0 | 366,896 | 81,474 | 448,370 | 19.09 % | 1,900,630 |
| 522113 Belanja Langganan Air | 8,124,000 | 0 | 1,685,600 | 0 | 1,685,600 | 20.75 % | 6,438,400 |
| 000067. Langganan Air (PDAM danatau Air Tangki) | 8,124,000 | 0 | 1,685,600 | 0 | 1,685,600 | 20.75 % | 6,438,400 |
| 522141 Belanja Sewa | 5,277,000 | 0 | 5,276,910 | 0 | 5,276,910 | 100.00 | 90 |
| 000068. Sewa Web Hosting | 5,277,000 | 0 | 5,276,910 | 0 | 5,276,910 | 100.00 | 90 |
| 002.0C PEMELIHARAAN KANTOR | 433,617,000 | 0 | 221,212,070 | 52,402,972 | 273,615,042 | 63.10 % | 160,001,958 |
| 523111 Belanja Pemeliharaan Gedung dan Bangunan | 196,240,000 | 0 | 109,392,550 | 26,926,200 | 136,318,750 | 69.47 % | 59,921,250 |
| 000069. Pemeliharaan Gedung Kantor | 167,240,000 | 0 | 100,369,550 | 16,489,200 | 116,858,750 | 69.87 % | 50,381,250 |

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*SPM Koreksi dalam proses akan masuk sebagai realisasi akhir

LAPORAN REALISASI SP2D TA 2026

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode Mei 2026

Kementerian : 005 MAHKAMAH AGUNG
Unit Organisasi : 01 BADAN URUSAN ADMINISTRASI
Satuan Kerja : 098921 PENGADILAN NEGERI SUNGAI PENUH

Hal 6 dari 7

| | Uraian | Pagu Revisi | Lock Pagu | Realisasi TA 2026 | | | SISA ANGGARAN |
|--------|---|-------------|-----------|-------------------|-------------|--------------------|---------------|
| | | | | Periode Lalu | Periode Ini | s.d. Periode % | |
| | 000070. Pemeliharaan Halaman Gedung Kantor | 29,000,000 | 0 | 9,023,000 | 10,437,000 | 19,460,000 67.10 % | 9,540,000 |
| 523119 | Belanja Pemeliharaan Gedung dan Bangunan Lainnya | 42,174,000 | 0 | 41,561,625 | 250,000 | 41,811,625 99.14 % | 362,375 |
| | 000071. Rumah Dinas | 42,174,000 | 0 | 41,561,625 | 250,000 | 41,811,625 99.14 % | 362,375 |
| 523121 | Belanja Pemeliharaan Peralatan dan Mesin | 195,203,000 | 0 | 70,257,895 | 25,226,772 | 95,484,667 48.92 % | 99,718,333 |
| | 000072. Pemeliharaan Kendaraan Bermotor Roda 4 | 129,694,000 | 0 | 52,371,345 | 22,138,280 | 74,509,625 57.45 % | 55,184,375 |
| | 000073. Pemeliharaan Kendaraan Bermotor Roda 2 | 17,374,000 | 0 | 4,427,550 | 508,492 | 4,936,042 28.41 % | 12,437,958 |
| | 000074. Pemeliharaan PC | 9,717,000 | 0 | 2,339,000 | 1,030,000 | 3,369,000 34.67 % | 6,348,000 |
| | 000075. Pemeliharaan LaptopNotebook | 7,106,000 | 0 | 1,050,000 | 0 | 1,050,000 14.78 % | 6,056,000 |
| | 000076. Pemeliharaan Printer | 7,429,000 | 0 | 1,070,000 | 150,000 | 1,220,000 16.42 % | 6,209,000 |
| | 000077. Pemeliharaan AC Split | 9,975,000 | 0 | 3,600,000 | 1,400,000 | 5,000,000 50.13 % | 4,975,000 |
| | 000078. Pemeliharaan Inventaris Lainnya | 8,000,000 | 0 | 4,700,000 | 0 | 4,700,000 58.75 % | 3,300,000 |
| | 000079. Pemeliharaan Genset (45 KVA 36 KW) | 5,908,000 | 0 | 700,000 | 0 | 700,000 11.85 % | 5,208,000 |
| 002.0D | PEMBAYARAN TERKAIT PELAKSANAAN OPERASIONAL KANTOR | 98,324,000 | 0 | 60,626,700 | 4,188,500 | 64,815,200 65.92 % | 33,508,800 |
| 521111 | Belanja Keperluan Perkantoran | 48,062,000 | 0 | 48,061,200 | 0 | 48,061,200 100.00 | 800 |
| | 000080. Pakaian Dinas Hakim | 9,566,000 | 0 | 9,565,200 | 0 | 9,565,200 99.99 % | 800 |
| | 000081. Pakaian Dinas Pegawai Non Hakim | 25,312,000 | 0 | 25,312,000 | 0 | 25,312,000 100.00 | 0 |
| | 000082. Pakaian Dinas CPNS | 9,784,000 | 0 | 9,784,000 | 0 | 9,784,000 100.00 | 0 |
| | 000083. Pakaian Dinas PPPK | 3,400,000 | 0 | 3,400,000 | 0 | 3,400,000 100.00 | 0 |
| 521115 | Belanja Honor Operasional Satuan Kerja | 50,262,000 | 0 | 12,565,500 | 4,188,500 | 16,754,000 33.33 % | 33,508,000 |
| | 000084. Honor Kuasa Pengguna Anggaran | 16,182,000 | 0 | 4,045,500 | 1,348,500 | 5,394,000 33.33 % | 10,788,000 |
| | 000085. Honor Pejabat Pembuat Komitmen | 15,720,000 | 0 | 3,930,000 | 1,310,000 | 5,240,000 33.33 % | 10,480,000 |
| | 000086. Honor Penguji Tagihan dan Penandatanganan SPM | 6,264,000 | 0 | 1,566,000 | 522,000 | 2,088,000 33.33 % | 4,176,000 |
| | 000087. Honor Bendahara Pengeluaran | 5,556,000 | 0 | 1,389,000 | 463,000 | 1,852,000 33.33 % | 3,704,000 |
| | 000088. honor staf pengelola keuangan | 4,140,000 | 0 | 1,035,000 | 345,000 | 1,380,000 33.33 % | 2,760,000 |
| | 000089. Honor Pengelola PNBP | 2,400,000 | 0 | 600,000 | 200,000 | 800,000 33.33 % | 1,600,000 |
| 002.0F | PELANTIKAN DAN PENGAMBILAN SUMPAAH JABATAN | 250,000 | 0 | 0 | 0 | 0 0.00 % | 250,000 |

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*SPM Koreksi dalam proses akan masuk sebagai realisasi akhir

LAPORAN REALISASI SP2D TA 2026

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode Mei 2026

Kementerian : 005 MAHKAMAH AGUNG
Unit Organisasi : 01 BADAN URUSAN ADMINISTRASI
Satuan Kerja : 098921 PENGADILAN NEGERI SUNGAI PENUH

Hal 7 dari 7

| Uraian | Pagu Revisi | Lock Pagu | Realisasi TA 2026 | | | | SISA ANGGARAN |
|---|----------------|-----------|-------------------|-------------|--------------|---------------|----------------|
| | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| 522191 Belanja Jasa Lainnya | 250,000 | 0 | 0 | 0 | 0 | 0.00 % | 250,000 |
| 000090. Jasa Rohaniawan | 250,000 | 0 | 0 | 0 | 0 | 0.00 % | 250,000 |
| 002.0G KOORDINASI KE PUSAT KE TINGKAT BANDING | 99,720,000 | 0 | 40,122,916 | 14,720,000 | 54,842,916 | 55.00 % | 44,877,084 |
| 524111 Belanja Perjalanan Dinas Biasa | 99,720,000 | 0 | 40,122,916 | 14,720,000 | 54,842,916 | 55.00 % | 44,877,084 |
| 000091. Tiket | 18,000,000 | 0 | 4,214,800 | 1,680,000 | 5,894,800 | 32.75 % | 12,105,200 |
| 000092. Penginapan | 41,760,000 | 0 | 20,368,116 | 5,640,000 | 26,008,116 | 62.28 % | 15,751,884 |
| 000093. Uang Harian | 39,960,000 | 0 | 15,540,000 | 7,400,000 | 22,940,000 | 57.41 % | 17,020,000 |
| 002.0H KONSULTASI KE KPPN | 3,600,000 | 0 | 1,200,000 | 450,000 | 1,650,000 | 45.83 % | 1,950,000 |
| 524113 Belanja Perjalanan Dinas Dalam Kota | 3,600,000 | 0 | 1,200,000 | 450,000 | 1,650,000 | 45.83 % | 1,950,000 |
| 000094. Transport ke KPPN | 3,600,000 | 0 | 1,200,000 | 450,000 | 1,650,000 | 45.83 % | 1,950,000 |
| 002.0I HAK KEUANGAN DAN FASILITAS HAKIM | 107,520,000 | 0 | 26,250,000 | 0 | 26,250,000 | 24.41 % | 81,270,000 |
| 522141 Belanja Sewa | 107,520,000 | 0 | 26,250,000 | 0 | 26,250,000 | 24.41 % | 81,270,000 |
| 000095. Bantuan sewa rumah dinas hakim | 107,520,000 | 0 | 26,250,000 | 0 | 26,250,000 | 24.41 % | 81,270,000 |
| EBD Layanan Manajemen Kinerja Internal | 300,000 | 0 | 0 | 0 | 0 | 0.00 % | 300,000 |
| EBD.Z25 Layanan Pemantauan dan Evaluasi | 300,000 | 0 | 0 | 0 | 0 | 0.00 % | 300,000 |
| 005 Dukungan Penyelenggaraan Tugas dan Fungsi Unit | 300,000 | 0 | 0 | 0 | 0 | 0.00 % | 300,000 |
| 005.0A TANPA SUB KOMPONEN | 300,000 | 0 | 0 | 0 | 0 | 0.00 % | 300,000 |
| 521211 Belanja Bahan | 300,000 | 0 | 0 | 0 | 0 | 0.00 % | 300,000 |
| 000097. Cetak Bahan Pemantauan dan Evaluasi | 300,000 | 0 | 0 | 0 | 0 | 0.00 % | 300,000 |

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*SPM Koreksi dalam proses akan masuk sebagai realisasi akhir